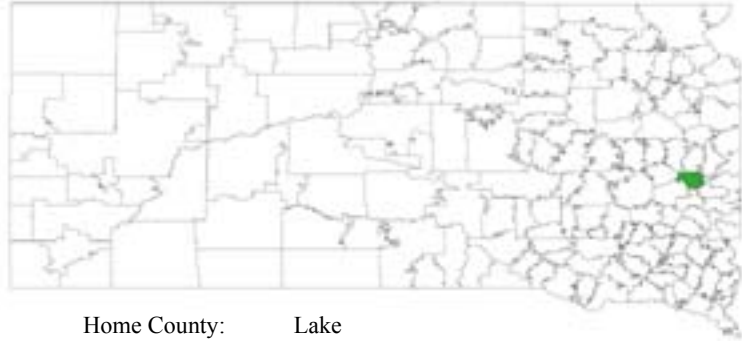


2003-2004 Profile of Rutland School District 39-4

102 N. Main St., Rutland, SD 57057



Home County: Lake
Area in Square Miles: 125
2002 K-12 Fall Enrollment: 115

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$470,974	\$44,154	\$65,496	\$20,211
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,862	\$0	\$28,082	\$0
Administration Services	\$107,268	\$13,658	\$10,027	\$176
Transportation Services	\$32,825	\$51,401	\$0	\$0
Other Support Services	\$127,339	\$25,987	\$2,269	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$32,723	\$9,307	\$0	\$0
Total Expenditures	\$788,991	\$144,507	\$105,874	\$20,387

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$460,388	\$177,579	\$91,179	\$20,379
County	\$10,820	\$55	\$33	\$8
State	\$281,824	\$0	\$4,234	\$0
Federal	\$28,428	\$0	\$17,946	\$0
Total	\$781,460	\$177,634	\$113,392	\$20,387

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$46,901	\$47,034

Cost per ADM

General Fund Only	\$7,206
Educational Funds*	\$8,359

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$259,643
Special Education	\$4,234
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$263,877

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$550
IDEA Part B	\$17,396
Total	\$17,946

ADM Data

ADM of Tuitioned Out Paid	0.125
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.006
General State Aid Adj. ADM	131.542

Teaching Staff Data

Average Teacher Salary	\$23,898
Experience Adjusted Salary	\$23,781
Avg Years of Experience	16.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	14.9
Classroom Staff	0.4

2003 Taxable Valuations

Agricultural	\$60,998,943
Owner Occupied	\$7,542,428
Non-Ag Z	\$495,200
Other Non-Ag/Utilities	\$1,338,472
Total	\$70,375,043

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.02
Non-Ag Z	\$6.46
Owner Occupied	\$8.08
Other Non-Ag/Utilities	\$17.32
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$109,422
Capital Outlay	\$173,883
Special Education	\$45,598
Pension	\$0

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	11
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	4
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	17

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	7
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	17

Student Data

PK-12 Enrollment	117
Open Enrolled Students Rec'd	9
District Dropout Rate	3.4%
% Eligible for Free/Red. Lunch	20.0%
% Special Needs Students	14.5%
Students Transported	60
Student to Staff Ratio	7.6
District Attendance Rate	96.7%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	66.646	68.737
9-12	39.273	40.756
Total	105.919	109.493

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75						70						43	
Science	63						71						48	
Social Science	67						81						40	
Language Arts	67						72						34	
Reading	65						59						34	
Complete Battery	67						69						39	
Number Tested	10	2	4	2	8	1	10	0	8	1	4	0	11	0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8	1												
Grade 9	9	1												

No assessment data are reported when less than ten students were tested.